



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

*Office of the General Counsel*

July 20, 2016

Director Michael T. Hogan  
Director Keith Lewinger  
Director Fern Steiner  
San Diego County Water Authority  
4677 Overland Avenue  
San Diego, CA 92123

Re: Your letter dated July 8, 2016 regarding Board Agenda Item 8-5

Dear Directors Hogan, Lewinger and Steiner:

Chairman Record has requested that I respond to your letter of July 8, 2016 (attached) opposing Item 8-5 on the July 2016 Board Agenda relating to Metropolitan's conservation programs.

With two exceptions, the SDCWA delegation on the Metropolitan Board voted in favor of Metropolitan's demand management programs, including conservation, from 1991 until May 2010, immediately prior to filing the 2010 litigation challenging Metropolitan's rates. There was no change in either Metropolitan's rate structure or the law concurrent with the change in SDCWA's position. (Attachment 1)

With regard to the implementation of the Rate Structure Integrity (RSI) clause and its impact on SDCWA, the following should be noted:

- SDCWA entered into 15 demand management agreements with Metropolitan prior to 2004 that did not contain the RSI clause and were unaffected by the Board action. In fiscal years 2011/12 through 2015/16, SDCWA received \$17,984,900 in payments from Metropolitan pursuant to these contracts.
- Over the life of the program, SDCWA has received \$66,679,686 in LRP payments. Only West Basin and MWDOC have received more. (Attachment 2)
- Of the six agreements containing the clause, two were fully completed prior to the Board action.
- The Board action did not terminate any payments directly to consumers within the SDCWA service area.

- From July 2011 through February 2016, \$68,022,345 in conservation “benefits” was paid to participants in the SDCWA service area, including turf removal rebates.
- Between July 2014 and February 2016, 23% of Metropolitan’s turf removal rebates were paid to participants in the SDCWA service area.
- From program inception through February 2016, the SDCWA service area received \$128,086,053 in conservation payments, second only to Los Angeles. The next highest cumulative payment is \$73,861,395. (Attachment 3)

Your characterization of the decisions by the trial court in the *SDCWA v. Metropolitan* litigation is inaccurate. The court’s ruling with respect to the Water Stewardship Rate was in the context of wheeling. The court dismissed SDCWA’s claim challenging the RSI clause on both bases SDCWA asserted: (1) it dismissed SDCWA’s claim under the Civil Code on the merits, in Metropolitan’s favor; and (2) it dismissed SDCWA’s claim under the California Constitution for lack of standing, in Metropolitan’s favor. Further statements by the court concerning RSI are dicta having no legal consequence and do not constitute a “finding” against Metropolitan.

If you have any questions, please call me at (213) 217-6115.

Very truly yours,



Marcia Scully  
General Counsel

MS:jmm

Attachments

cc: Metropolitan Board of Directors  
SDCWA Board of Directors  
SDCWA Board Secretary Melinda Cogle

## **July 8, 2016 Letter**



## San Diego County Water Authority

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(858) 522-6600 FAX (858) 522-6568 www.sdcwa.org

July 8, 2016

Randy Record and  
Members of the Board of Directors  
Metropolitan Water District of Southern California  
P.O. Box 54153  
Los Angeles, CA 90054-0153

### MEMBER AGENCIES

Carlsbad  
Municipal Water District  
City of Del Mar  
City of Escondido  
City of National City  
City of Oceanside  
City of Poway  
City of San Diego  
Fallbrook  
Public Utility District  
Holtz Water District  
Lakeside Water District  
Olivewood  
Municipal Water District  
Otay Water District  
Padre Dam  
Municipal Water District  
Camp Pendleton  
Marine Corps Base  
Rainbow  
Municipal Water District  
Ramona  
Municipal Water District  
Rincon del Diablo  
Municipal Water District  
San Dieguito Water District  
Santa Fe Irrigation District  
South Bay Irrigation District  
Vallécitos Water District  
Valley Center  
Municipal Water District  
Vista Irrigation District  
Yuima  
Municipal Water District

### OTHER REPRESENTATIVE

County of San Diego

**RE: Board Memo 8-5: Approval of Modifications and Additions to the Conservation Programs –  
OPPOSE**

### Chair Record and Members of the Board:

The Water Authority and its member agencies have a strong record of leadership in water conservation planning, programs and policy implementation. Since the early 1990s, water use efficiency has been a core element of our region's water supply diversification strategy. The San Diego region's per capita use has dropped by nearly 40 percent since then. Even as hydrologic conditions improve this year, the Water Authority and its member agencies are continuing to advance water-use efficiency through programs and outreach designed to firmly entrench water use efficiency a way of life. Our upcoming "Live WaterSmart" outreach campaign is our most recent campaign to ensure our region adopts efficiency as a positive and permanent ethic.

While we strongly support conservation, we must oppose this board action based on both legal and policy grounds. First and foremost, MWD's funding source and implementation are illegal. MWD is continuing to fund its conservation program subsidy costs through imposition of the Water Stewardship Rate, which the Superior Court has already ruled illegal. MWD's program also forces the Water Authority's ratepayers to pay for financial subsidies they may not fully benefit from due to the MWD Board's adoption and enforcement of the "Rate Structure Integrity" clause, simply because the Water Authority chose to challenge MWD's rates in court. But for the question of standing, the Superior Court also found against MWD on the merits of this issue.

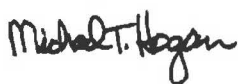
We have previously identified several concerns with MWD's conservation programs through our prior letters (see list at the end of this correspondence, the contents of these letters are incorporated herein by reference). Upon other things, MWD's failure to develop a *baseline* that MWD member agencies must meet in order to qualify for regional funding for conservation programs leaves MWD's conservation program subject to challenge. Establishing a baseline is necessary to ensure regional funds go toward paying for conservation savings that go beyond what retail agencies are already legally required to do.

At a policy level, MWD should develop and implement a regional water conservation plan that is

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more appropriate for its role as a wholesale water provider. While we recognize the currently proposed program modifications are moving toward more water-efficient landscape education and training resources for homeowners and professionals – a focus the Water Authority has emphasized in recent years – we urge staff to work closely with member agencies so these programs support and are aligned not only with California law but with established local programs. This will help avoid unnecessary duplication between local and regional programs, or other circumstances that could confuse customers or decrease the efficiency of these programs.

Sincerely,



Michael T. Hogan  
Director



Keith Lewinger  
Director



Fern Steiner  
Director

Past Water Authority letters RE conservation:

1. May 25, 2015 Board Memo 5-1: Authorize: (1) Additional funding for conservation incentives; and (2) Implementation of modifications to the Turf Removal Program
2. May 8, 2015 Board Memo 8-2: Authorize (1) \$150 million in additional funding for conservation incentives from the Water Stewardship Fund and the Water Management Fund; and (2) Implementation of modifications to the Turf Removal Program -- OPPOSE
3. December 8, 2014 Board Memo 8-1: Authorize: (1) increase of \$40 million for conservation incentives and (2) increase to contract authority of the five-year agreement with Electric and Gas Industries Association for administration of Metropolitan's regional conservation rebate program – OPPOSE
4. May 12, 2014 letter RE Board Item 8-6 – Authorize changes to conservation program in response to drought conditions - SUPPORT IMPLEMENTATION OF CONSERVATION MEASURES IN RESPONSE TO STATE DROUGHT CONDITIONS; OPPOSE USE OF ILLEGAL RATES TO PAY FOR WATER CONSERVATION MEASURES
5. March 10, 2014 letter RE Board Item 8-3 – TABLE PENDING RECEIPT OF ADDITIONAL INFORMATION OR IN THE ALTERNATIVE, OPPOSE: Authorize entering into a Water Savings Incentive Program (WSIP) Agreement with Altman's Specialty Plants, Inc. to provide financial incentives for a water use efficiency project
6. February 10, 2014 letter RE Board Memo 8-2 – Authorize \$3 million for an On-Site Retrofit Pilot Program: TABLE PENDING DEVELOPMENT OF PROGRAM CRITERIA AND COST OF SERVICE ANALYSIS, OR IN THE ALTERNATIVE, OPPOSE and RE Board Memo 8-7 – Authorize an increase of \$20 million for conservation incentives and outreach: OPPOSE UNLESS AMENDED TO ALLOW THE WATER AUTHORITY TO RECEIVE PROGRAM BENEFITS AND COMPLY WITH COST OF SERVICE REQUIREMENTS
7. September 9, 2013 letter RE Board Memo 8-3 – OPPOSE – Authorization to implement New Conservation Program Initiatives
8. May 7, 2012 letter RE Board Memo 8-4 - OPPOSE (authorize changes to water conservation incentives (subsidies) as described
9. November 23, 2011 letter RE Turf Replacement Grant Programs
10. August 15, 2011 letter RE Board Memo 8-7 – Adopt the Long-Term Conservation Plan and revised policy principles on water conservation – OPPOSE
11. July 20, 2011 letter RE Comments on Long Term Conservation Plan Working Draft Version 11
12. November 29, 2010 letter RE Metropolitan's Draft Long Term Conservation Plan
13. August 16, 2010 letter RE August 2010 Board Memo 9-1, MWD Water Conservation Program

## **Attachment 1**

## SDCWA Voting Record

Board Meeting	Minute Item	Project	SDCWA Votes
May 26, 2015	50134	Authorize: (1) Additional funding for conservation incentives; and (2) Implementation of modifications to the Turf Removal Program	Noes: Hogan, Lewinger, Steiner, Tu
December 9, 2014	49978	Authorize: (1) increase of \$40 million for conservation incentives; and (2) increase to the contract authority of the five-year agreement with Electric and Gas Industries Association for administration of Metropolitan's regional conservation rebate program	Noes: Hogan, Lewinger, Steiner, Tu
October 14, 2014	49923	Authorize refinements to the Local Resources Program	Noes: Hogan, Lewinger, Steiner, Tu
May 13, 2014	49773	Authorize changes to conservation program in response to drought conditions	Noes: Lewinger, Mudd, Steiner; Absent: Hogan
March 11, 2014	49707	Authorize entering into a Water Savings Incentive Program agreement with Altman Specialty Plants, Inc. to provide financial incentives for a water use efficiency project	Noes: Hogan, Lewinger, Mudd, Steiner
February 11, 2014	49675	Authorize \$3 million for an On-site Retrofit Pilot Program for converting sites to receive recycled water	Noes: Mudd; Absent: Hogan, Lewinger, Steiner
February 11, 2014	49680	Authorize an increase of \$20 million for conservation incentives and outreach	Noes: Mudd; Absent: Hogan, Lewinger, Steiner
October 8, 2013	49569	Authorize entering into a Local Resources Program agreement with Eastern Municipal Water District for the Perris II Brackish Groundwater Desalter	Noes: Hogan, Lewinger, Steiner; Absent: Mudd
September 10, 2013	49541	Authorize staff to enter into funding agreements for Foundational Actions Funding Program proposals	Noes: Hogan, Mudd, Steiner; Absent: Lewinger
September 10, 2013	49542	Authorization to implement New Conservation Program Initiatives	Noes: Hogan, Mudd, Steiner; Absent: Lewinger
July 9, 2013	49472	Authorize entering into a Local Resources Program agreement with city of Anaheim for the Anaheim Water Recycling Demonstration Project	Noes: Lewinger, Mudd, Steiner; Absent: Wilson
May 14, 2013	49406	Authorize entering into a Local Resources Program agreement with the city of Long Beach and the Water Replenishment District of Southern California for the Leo J. Vander Lans Water Treatment Facility Expansion Project	Noes: Mudd, Steiner, Wilson; Absent: Lewinger
April 9, 2013	49381	Approve Foundational Actions Funding Program	Noes: Lewinger, Mudd, Wilson; Absent: Steiner
February 12, 2013	49318	Authorize entering into a Local Resources Program agreement with Calleguas Municipal Water District and Camrosa Water District for the Round Mountain Water Treatment Plant	Noes: Mudd, Steiner, Wilson; Absent: Lewinger
December 11, 2012	49265	Authorize entering into a Local Resources Program agreement with Three Valleys Municipal Water District and California State Polytechnic University, Pomona, for the Cal Poly Pomona Water Treatment Plant	Noes: Lewinger, Mudd, Steiner, Wilson
August 21, 2012	49153	Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and El Toro Water District for the El Toro Recycled Water System Expansion Project	Noes: Heidel, Wilson; Absent: Lewinger, Steiner
June 12, 2012	49095	Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and the city of San Clemente for the San Clemente Recycled Water System Expansion Project	Noes: Heidel, Lewinger, Steiner, Wilson
May 8, 2012	49068	Authorize changes to water conservation incentives and authorize a five-year agreement with Electric and Gas Industries Association to administer Metropolitan's regional conservation rebate program, in an amount not to exceed \$90 million, which includes a cap of \$4 million for administrative fees and up to \$86 million in conservation incentives (subject to budget approval)	Noes: Heidel, Lewinger, Steiner, Wilson
March 13, 2012	48992	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the North Atwater and Chevy Chase Park Water Recycling Project and the Los Feliz Golf Course Water Recycling Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
March 13, 2012	49005	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the Harbor Industrial Recycled Water Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
March 13, 2012	49006	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the Hansen Dam Golf Course Water Recycling Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
March 13, 2012	49007	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the Griffith Park South Water Recycling Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
March 13, 2012	49008	Authorize entering into a Local Resources Program Agreement with Eastern Municipal Water District for EMWD's Recycled Water System Expansion Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
March 13, 2012	49009	Authorize entering into a Local Resources Program agreement with West Basin Municipal Water District for the West Basin Water Recycling Program Phase V Project	Noes: Heidel, Lewinger, Wilson; Absent: Steiner
August 16, 2011	48772	Adopt the Long-Term Conservation Plan and revised policy principles on water conservation	Noes: Heidel, Steiner; Absent: Lewinger, Bowersox
June 14, 2011	48709	Authorize entering into a consolidated agreement under the Local Resources Program with the Inland Empire Utilities Agency, Western Municipal Water District, and Chino Basin Desalter Authority for the Chino Basin Desalination Program	Noes: Heidel, Lewinger, Steiner; Absent: Bowersox
May 10, 2011	48661	Authorize changes to Water Conservation Program for implementation in fiscal year 2011/12	Noes: Bowersox, Heidel, Steiner; Absent: Lewinger
January 11, 2011	48538	Authorize entering into a Local Resources Program agreement with the Municipal Water District of Orange County and the Irvine Ranch Water District for the IRWD Wells 21 & 22 Desalter Project	Noes: Heidel, Lewinger, Steiner; Absent: Bowersox
September 14, 2010	48411	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the Van Nuys Area Water Recycling Project	Noes: Heidel, Lewinger, Steiner; Absent: Pocklington
August 17, 2010	48378	Authorize entering into a Local Resources Program agreement with Western Municipal Water District and Elsinore Valley Municipal Water District for the Wildomar Recycled Water System – Phase 1 Project	Noes: Heidel, Lewinger, Pocklington, Steiner
May 11, 2010	48266	Authorize: (1) Water Conservation Plan for fiscal year 2010/11; (2) new three-year contract with Honeywell International for the regional commercial conservation program not to exceed \$120 million; and (3) amendment to existing contract with Honeywell International to increase maximum payable by \$5 million	Noes: Lewinger, Pocklington, Steiner; Absent: Barret



## SDCWA Voting Record

Board Meeting	Minute Item	Project	SDCWA Votes
November 10, 2009	48084	Authorize entering into a Seawater Desalination Program Agreement with the San Diego County Water Authority and its local retail agencies for the Carlsbad Seawater Desalination Project [see the minutes for the substitute motion that was approved by the Board]	Not Voting: Barrett, Lewinger, Pocklington, Steiner
July 14, 2009	47953	Authorize entering into a Local Resources Program agreement with San Diego County Water Authority and the Ramona Municipal Water District for the San Vicente Water Recycling Project	Abstain: Barrett, Lewinger, Pocklington, Steiner
July 14, 2009	47954	Authorize entering into a Local Resources Program agreement with Calleguas Municipal Water District and City of Oxnard for the Advanced Water Purification Facility Project	Aye: Barrett, Lewinger, Pocklington, Steiner
July 14, 2009	47964	Authorize (1) increase of \$14.2 million to Metropolitan's Conservation Credits Program fiscal year 2009/10 budget to fund additional needs; (2) amendment to contract with Honeywell International increasing maximum amount payable up to \$85 million; and (3) other near-term program changes	Noe: Barrett, Lewinger, Pocklington, Steiner
February 10, 2009	47799	Authorize increase of \$20 million to Conservation Credits Program for FY 2008/09 [Motion: "approve additional new cost management actions, and authorize staff to increase funding for the conservation credits program to an amount equal to \$40 million, as set forth in the letter signed by the General Manager on January 29, 2009, with the following amendments: (a) The Board will retain authority to change devices and device incentives; and (b) Metropolitan will reimburse member agencies for high efficiency clothes washer incentives added by member agencies that elect to advance up to the \$50 per unit state grant incentive, provided that California reinstates grant funding and agrees to honor past rebate activity."]	Aye: Barrett, Lewinger, Pocklington, Steiner
January 13, 2009	47763	Authorize entering into a Local Resources Program agreement with Los Angeles Department of Water and Power for the Taylor Yard Park Water Recycling Project	Aye: Barrett, Bond, Parker, Pocklington
November 18, 2008	47705	Authorize (1) \$22 million for extraordinary conservation programs and (2) \$13 million of increased contracting authority with Honeywell International to process incentives; and adopt resolution accepting state grant [see minutes for mdification to staff recommendation]	Aye: Bond, Parker, Pocklington; Absent: Barrett
October 14, 2008	47673	Authorize refinements and additions to Metropolitan's Conservation Program	Aye: Barrett, Bond, Parker, Pocklington
August 19, 2008	47603	Authorize entering into a Local Resources Program Agreement with Inland Empire Utilities Agency for the Regional Recycled Water Expansion Project	Aye: Barrett, Bond, Pocklington; Absent: Parker
August 19, 2008	47604	Authorize amendment of Local Resources Program Agreement with Municipal Water District of Orange County and Orange County Water District for the Groundwater Replenishment System Talbert Seawater Intrusion Barrier Component Project	Aye: Barrett, Bond, Pocklington; Absent: Parker
December 11, 2007	47328	Authorize (1) expenditure of \$25 million from Water Stewardship Funds; and (2) amendment of the contract with Honeywell International to administer Metropolitan's Commercial/Industrial/ Institutional Conservation Program	Aye: Barrett, Bond, Parker; Absent: Pocklington
August 21, 2007	47205	Authorize \$15 million for the Accelerated Public Sector Water Efficiency Partnership Demonstration Program	Aye: Barrett, Parker, Pocklington; Absent: Bond
July 10, 2007	47165	Authorize enhancements for Metropolitan's Water Conservation Program	Aye: Bond, Pocklington; Absent: Barrett, Parker
June 12, 2007	47129	Authorize execution of an agreement for the Chino Basin Desalination Phase II desalter; and appropriate \$1.5 million to study expansion of the existing Chino Basin Groundwater Storage Program (Approp. 15272)	Aye: Barrett, Parker, Pocklington; Absent: Bond
April 10, 2007	47049	Authorize Updated Policy and Procedure for Local Resources Program	Aye: Barrett, Bond, Parker; Absent: Pocklington
March 13, 2007	47013	Authorize bridge funding for high-efficiency clothes washer water conservation incentives and a transition to increased incentives for units that save more water	Aye: Barrett, Bond, Parker; Pocklington
November 14, 2006	46869	Authorize entering into a conservation agreement with Proctor & Gamble Paper Products for an Industrial Process Improvement Program project	Item Withdrawn
August 15, 2006	46773	Authorize refinements for Metropolitan's Water Conservation Program	Aye: Lewis, Loveland, Parker, Pocklington
May 16, 2006	46661	Authorize entering into an Industrial Process Improvement Program agreement with Kimberly-Clark Corporation to provide financial incentives for a water use efficiency project	Aye: Lewis, Loveland, Parker, Pocklington
December 13, 2005	46478	Authorize entering into a Local Resources Program Agreement with Los Angeles Department of Water and Power for the Sepulveda Basin Water Recycling Project Phase 4	Aye: Lewis, Loveland, Parker, Pocklington
December 13, 2005	46486	Authorize implementation of conservation incentive level updates and program refinements from Metropolitan's Five-Year Conservation Strategy Plan	Aye: Lewis, Loveland, Parker, Pocklington
August 16, 2005	46341	Authorize entering into a Local Resources Program Agreement with Las Virgenes Municipal Water District for the Decker Canyon Recycled Water Line Extension Project	Aye: Lewis, Loveland, Parker, Pocklington
July 12, 2005	46303	Authorize entering into a Seawater Desalination Program agreement with Long Beach Water Department	Aye: Lewis, Loveland, Parker, Pocklington
July 12, 2005	46305	Authorize entering into a Seawater Desalination Program agreement with Municipal Water District of Orange County	Aye: Lewis, Loveland, Parker, Pocklington
July 12, 2005	46307	Authorize entering into a Seawater Desalination Program agreement with San Diego County Water Authority	Abstain: Lewis, Loveland, Parker, Pocklington
July 12, 2005	46306	Authorize entering into a Seawater Desalination Program agreement with West Basin Municipal Water District	Aye: Lewis, Loveland, Parker, Pocklington
July 12, 2005	46304	Authorize entering into a Seawater Desalination Program agreement with the Los Angeles Department of Water and Power	Aye: Lewis, Loveland, Parker, Pocklington
May 10, 2005	46223	Authorize entering into a Local Resources Program Agreement with Los Angeles Department of Water and Power for the Hansen Area Water Recycling Phase I Project	Aye: Loveland, Parker, Pocklington, Absent: Lewis
May 10, 2005	46224	Authorize entering into three Local Resources Program agreements with Three Valleys Municipal Water District and Upper San Gabriel Valley Municipal Water District for the City of Industry Regional Recycled Water Project	Aye: Loveland, Parker, Pocklington, Absent: Lewis



## SDCWA Voting Record

Board Meeting	Minute Item	Project	SDCWA Votes
April 12, 2005	46187	Authorize entering into a Local Resources Program agreement with Calleguas Municipal Water District and Ventura County Waterworks District No. 8 for the Tapo Canyon Groundwater Treatment Project	Aye: Lewis, Loveland, Parker; Absent: Pocklington
April 12, 2005	46185	Authorize entering into a Local Resources Program agreement with Three Valleys Municipal Water District and the city of Pomona for the Harrison Well No. 37 Groundwater Treatment Project	Aye: Lewis, Loveland, Parker; Absent: Pocklington
April 12, 2005	46186	Authorize entering into a new agreement with San Diego County Water Authority and Otay Water District to replace two existing Local Resources Program agreements for the Otay Water Reclamation and Otay Recycled Water Distribution System Expansion Projects	Abstain: Lewis, Loveland, Parker; Absent: Pocklington
November 9, 2004	45996	Approve increases to Metropolitan's existing High Efficiency Clothes Washer incentive and \$750,000 additional funding to sustain the program through the remainder of fiscal year 2004/05	Aye: Lewis, Parker, Pocklington; Absent: Loveland
September 14, 2004	45914	Authorize entering into a Local Resources Program Agreement with Eastern Municipal Water District for the Recycled Water Pipeline Reach 16 Project	Aye: Lewis, Loveland, Parker, Pocklington
September 14, 2004	45913	Authorize entering into a Local Resources Program Agreement with Upper San Gabriel Valley Municipal Water District for the Direct Reuse Project Phase IIA	Aye: Lewis, Loveland, Parker, Pocklington
September 14, 2004	45912	Authorize upgrades to the commercial and institutional landscape water efficiency incentive program	Aye: Lewis, Loveland, Parker, Pocklington
September 14, 2004	45916	Award contract to Honeywell DMC Services, L.L.C. for management and marketing services up to \$20 million over five years for Metropolitan's commercial/industrial/institutional conservation program	Aye: Lewis, Loveland, Parker, Pocklington
August 17, 2004	45879	Authorize entering into a Local Resources Program Agreement with Municipal Water District of Orange County and Irvine Ranch Water District for the Michelson/Los Alisos Water Reclamation Plants Recycled Water Upgrades and Distribution System Expansion Project	Aye: Lewis, Parker, Pocklington; Absent: Loveland
April 13, 2004	45721	Authorize entering into a Local Resources Program Agreement with the Municipal Water District of Orange County and the Orange County Water District for the Groundwater Replenishment System Seawater Barrier Project [see minutes for amendment to staff recommendation]	Aye: Parker; Absent: Lewis, Loveland, Turner
January 13, 2004	45638	Authorize long-term regional Commercial/Industrial/Institutional rebate program and additional \$2.5 million to fund existing pilot program until new vendor agreement is executed	Aye: Lewis, Loveland, Turner; Absent: Parker
October 14, 2003	45540	Authorize a landscape water-use efficiency incentive for commercial weather-based irrigation controllers	Aye: Loveland, Parker, Turner; Absent: Lewis
May 13, 2003	45347	Authorize an amendment to the existing contract with WaterWise Consulting for up to \$1 million of services for water conservation	Aye: Lewis, Loveland, Parker, Turner
February 11, 2003	45208	Adopt policy principles regarding water conservation activities	Aye: Lewis, Loveland, Parker, Turner
December 10, 2002	45113	Approve increased conservation credits funding of \$3 million for the High Efficiency Clothes Washer Program	Aye: Ball, Lewis, Loveland, Parker
December 10, 2002	45115	Authorize (1) finalizing contract terms and principles for Seawater Desalination Program agreements, and (2) development of Local Resources Program action plan for 2003	Aye: Ball, Lewis, Loveland, Parker
August 20, 2002	44974	Authorize two conservation programs and new items to receive incentives under the Conservation Credits Program	Aye: Ball, Lewis, Loveland, Parker
May 14, 2002	44870	Authorize an increase of \$5.4 million in contract value and within existing appropriation for Honeywell DMC Services, Inc. to continue vendor services for the Regionwide Commercial, Industrial, Institutional Rebate Program through June 2004	Aye: Ball, Lewis, Parker; Absent: Loveland
August 20, 2001	44577	Authorize an additional \$4 million to allow Metropolitans Commercial, Industrial and Institutional Pilot Regional Conservation Program to continue until February 2004	Aye: Ball, Lewis, Parker; Absent: Krauel
July 11, 2000	44099	Approved the amendment to the Local Projects Program Agreement for the Arlington Desalter Project, as set forth in the confidential letter signed by the General Manager on June 27, 2000.	Aye: Krauel, Lewis, Parker, Turner, Watton; Absent: Tinker
March 14, 2000	43935	Local Resources Program Agreement for the Juan Well Filter Facility with Central Basin Municipal Water District	Aye: Lewis, Parker, Turner; Absent: Krauel, Tinker, Watton
March 14, 2000	43928	Request Authorization to Enter into a Three-year Agreement with Honeywell DMC Services, Inc., not to exceed \$2.5 Million (80 percent for Customer Rebates and 20 percent for Program Marketing and Administration) to Provide Enhanced Commercial Services under the Conservation Credits Program	Aye: Lewis, Parker, Turner; Absent: Krauel, Tinker, Watton
February 8, 2000	43898	Local Resources Program Agreement for the Capistrano Valley Non-Domestic Water System Expansion Project with the Municipal Water District of Orange County and Capistrano Valley Water District	Aye: Lewis, Parker, Tinker, Turner; Absent: Krauel, Watton
February 8, 2000	43898	Local Resources Program Agreement for the Encina Basin Water Reclamation Project – Phase 2 Expansion with San Diego County Water Authority and Carlsbad Municipal Water District (Carlsbad)	Abstain: Lewis, Parker, Tinker, Turner; Absent: Krauel, Watton
February 8, 2000	43898	Local Resources Program Agreement for the Rincon del Diablo Recycled Water Program with the San Diego County Water Authority and the Rincon del Diablo Municipal Water District	Abstain: Lewis, Parker, Tinker, Turner; Absent: Krauel, Watton
December 14, 1999	43818	Local Resources Program Agreement for the Harbor Water Recycling Project with the City of Los Angeles Department of Water and Power	Aye: Lewis, Parker, Watton; Absent: Krauel, Tinker, Turner
November 16, 1999	43787	Agreement for Ladera Ranch and Talega Valley with Municipal Water District of Orange County and Santa Margarita Water District for the Nondomestic Water System Development Project	Aye: Krauel, Lewis, Parker, Tinker, Turner, Watton
November 16, 1999	43788	Local Resources Program Agreement for the Phase 4 Reclamation System Expansion Project with Municipal Water District of Orange County and Moulton Niguel Water District	Aye: Krauel, Lewis, Parker, Tinker, Turner, Watton
October 12, 1999	43747	Request for Authorization to Participate in Conservation Programs with Utilities and other Agencies	Aye: Krauel, Lewis, Parker, Turner, Watton; Absent: Tinker
September 14, 1999	43715	Authorization to enter into tolling agreement and update on negotiations regarding Santa Ana Watershed Project Authority's Arlington Desalter Project	Aye: Krauel, Lewis, Parker, Turner, Watton; Absent: Tinker

SDCWA Voting Record

Board Meeting	Minute Item	Project	SDCWA Votes
September 14, 1999	43716	Local Resources Program Agreement for the Otay Recycled Distribution Expansion Project with San Diego County Water Authority and Otay Water District	Abstain: Krauel, Lewis, Parker, Tinker, Turner, Watton
August 17, 1999	43676	Local Resources Program Agreement for the Olivenhain Recycled Water Project-Southeast Quadrant with San Diego County Water Authority and Olivenhain Municipal Water District	Abstain: Krauel, Lewis, Parker, Tinker, Turner, Watton
March 9, 1999	43440	Local Resources Program Agreement for the Alamitos Barrier Reclaimed Water Project	Aye: Krauel, Lewis, Tinker, Turner, Watton; Absent: Frahm
March 9, 1999	43441	Local Resources Program for the Dry Weather Runoff Reclamation Facility	Aye: Krauel, Lewis, Tinker, Turner, Watton; Absent: Frahm
February 9, 1999	43394	Local Resources Program Agreement for the Colored Water Treatment Facility	Aye: Frahm, Krauel, Lewis, Tinker, Turner, Watton
February 9, 1999	43395	Local Resources Program Agreement for the Temescal Basin Desalting Facility	Aye: Frahm, Krauel, Lewis, Tinker, Turner, Watton
February 9, 1999	43396	Local Resources Program Agreement for the Westlake Wells - Tapia WRF Intertie Project	Aye: Frahm, Krauel, Lewis, Tinker, Turner, Watton
February 9, 1999	43397	Regional High Efficiency Clothes Washer Rebate Program	Aye: Frahm, Krauel, Lewis, Tinker, Turner, Watton
November 10, 1998	43271	Groundwater Recovery Program for the Sepulveda Desalter Project	Aye: Krauel, Tinker; Noe: Mason; Absent: Frahm, Lewis, Parker
October 13, 1998	43224	Groundwater Recovery Program for the Madrona Desalination Facility Project	Aye: Frahm, Krauel, Lewis, Mason, Parker, Tinker
October 13, 1998	43225	Metropolitan’s Large Landscape and Landscape Conservation Education Program	Aye: Frahm, Krauel, Lewis, Mason, Parker, Tinker
September 15, 1998	43171	Groundwater Recovery Program for the Beverly Hills Desalter Project	Aye: Krauel, Mason, Parker, Tinker; Absent: Frahm, Lewis
August 18, 1998	43119	Authorization for the General Manager to Enter into an Agreement with Municipal Water District of Orange County and Moulton Niguel Water District to Fund an Already Installed Landscape Conservation Project	Aye: Frahm, Krauel, Lewis, Mason, Parker, Tinker
August 18, 1998	43121	Groundwater Recovery Program for the Mission Basin Desalting Facility Expansion	Abstain: Frahm, Krauel, Lewis, Mason, Parker, Tinker
August 18, 1998	43120	Groundwater Recovery Program for the San Juan Basin Desalter Project	Aye: Frahm, Krauel, Lewis, Mason, Parker, Tinker
June 9, 1998	42995	Groundwater Recovery Program for the Capistrano Beach Desalter Project	Aye: Krauel, Lewis, Parker, Tinker; Absent: Frahm, Mason
June 9, 1998	43021	Implementation of Local Resources Program and Administrative Rules	Aye: Krauel, Lewis, Parker, Tinker; Absent: Frahm, Mason
December 9, 1997	42751	Local Resources Program Principles Developed by the Rate Refinement Participants	Aye: Frahm, Krauel, Mason, Parker, Tinker, Watton
November 18, 1997	42714	Advances to Member Agencies to Operate Conservation Programs	Aye: Krauel, Parker, Tinker, Watton; Noe: Mason; Absent: Frahm
September 9, 1997	42609	Commercial, Industrial, and Institutional (CII) Conservation Program	Aye: Frahm, Krauel, Mason, Parker, Watton; Absent: Griffen
July 9, 1996	41967	Groundwater Recovery Program for the Lower Sweetwater River Basin Groundwater Demineralization Project, Phase I	Abstain: Krauel, Mason, Parker; Absent: Frahm, Griffen, Watton
July 9, 1996	41969	Landscape Conservation Program for Fiscal Year 1996-97	Aye: Krauel, Mason, Parker; Absent: Frahm, Griffen, Watton
May 14, 1996	41894	The City of Los Angeles Department of Water and Power Request for Authorization to Increase the Maximum Number of Ultra-Low-Flush Toilets to be Distributed by an Existing Agreement through June 30, 1996.	Aye: Mason, Parker, Watton; Absent: Frahm, Griffen, Krauel
April 9, 1996	41841	Co-Funding Proposal for Single-Family, Residential Indoor/Outdoor Survey Programs	Aye: Frahm, Krauel, Mason, Parker, Watton; Absent: Griffen
April 9, 1996	41840	Request for Authorization to Increase the Maximum Number of Ultra-Low- Flush Toilets to be Distributed by Richard Heath Associates, Inc. through June 30,1996	Aye: Frahm, Krauel, Mason, Parker, Watton; Absent: Griffen
March 12, 1996	41811	Alternative Solutions for Contracting of Community-Based-Organization Ultra- Low-Flush Toilet Programs	Aye: Mason, Parker; Absent: Frahm, Griffen, Krauel, Watton
August 22, 1995	41549	Advance conversion of existing projects under the Local Projects Program to the Local Resource Program [see minutes for the amendment to the staff recommnedation]	Noe: Frahm, Krauel, Parker, Watton; Absent: Griffen, Mason
August 22, 1995	41550	Establishment of Fixed incentive Level for Single-Family Residential Indoor/Outdoor Water Efficiency Surveys	Aye: Frahm, Krauel, Parker, Watton; Absent: Griffen, Mason
March 14, 1995	41313	San Diego County Water Authority Water Repurification Feasibility Study Phase II	Abstain: Frahm, Krauel, Parker, Watton; Absent: Griffen, Mason
October 11, 1994	41070	Authorization for the General Manager to Enter into an Agreement for a Residential Indoor/Outdoor Water Audit Pilot Program	Aye: Frahm, Mason, Parker; Absent: Griffen, Krauel, Watton
October 11, 1994	41083	Requests from Member Agencies for Additional Funding for Ultra- Low-Flush Toilet Projects for FY 1994-95	Aye: Frahm, Mason, Parker; Absent: Griffen, Krauel, Watton
June 14, 1994	40873	Authorization to Allocate Funds and to Enter Into Agreements to Implement the Ultra-Low-Flush Toilet Retrofit Program for Fiscal Year 1994-95	Aye: Frahm, Griffen, Krauel, Mason, Parker, Watton
May 10, 1994	40833	Groundwater Recovery Program Agreement for the Chino Basin Desalination Program, Phase I	Aye: Frahm, Griffen, Krauel, Mason, Parker; Absent: Watton
February 8, 1994	40681	Increased Funding of Ultra-Low-Flush Toilet Retrofit Programs	Aye: Frahm, Griffen, Krauel, Mason, Parker, Watton
December 14, 1993	40594	Revisions to the Administrative Code Regarding the Local Projects Program	Aye: Frahm, Griffen, Krauel, Mason, Parker, Watton
July 13, 1993	40343	Request for Flat-Rate Funding for the 1993-94 Fiscal Year Ultra-Low-Flush Toilet Program	Aye: Frahm, Griffen, Krauel, Leach, Mason, Parker
March 9, 1993	40119	Color Removal Project	Aye: Frahm, Krauel, Leach, Mason; Absent: Griffen, Stickney
March 9, 1993	40118	Ultra-Low-Flush (ULF) Toilet Replacement Project Flat-Rate Funding	Aye: Frahm, Krauel, Leach, Mason; Absent: Griffen, Stickney
March 9, 1993	40121	Landscape Conservation Program	Aye: Frahm, Krauel, Leach, Mason; Absent: Griffen, Stickney
February 9, 1993	40092	Fiscal Year 1992-93 Conservation Branch Budget and Conservation Credits Program Criteria	Aye: Frahm, Griffen, Krauel, Leach, Mason; Absent: Stickney
February 9, 1993	40077	Groundwater Recovery Program Agreement for Menifee Basin Desalter Project	Aye: Frahm, Griffen, Mason; Absent: Stickney, Krauel, Leach
February 9, 1993	40078	Metropolitan's Participation in U.S. Bureau of Reclamation's Comprehensive Water Reclamation and Reuse Study	Aye: Frahm, Griffen, Leach, Mason; Absent: Stickney, Krauel

SDCWA Voting Record

Board Meeting	Minute Item	Project	SDCWA Votes
December 8, 1992	39972	Groundwater Recovery Program Agreement for Rowland Groundwater Treatment Project	Aye: Frahm, Griffen, Leach, Krauel, Mason, Stickney
December 8, 1992	39981	Local Projects Program Negotiations with Las Virgenes Municipal Water District and South Coast Water District	Aye: Frahm, Griffen, Leach, Krauel, Mason, Stickney
October 13, 1992	39880	Commercial, Industrial, and Institutional Conservation Program	Aye: Frahm, Griffen, Leach, Krauel, Mason, Stickney
September 15, 1992	39838	Reclaimed Water for Agricultural Purposes in the Local Projects Program	Aye: Frahm, Krauel; Absent: Griffen, Madigan, Mason, Stickney
August 20, 1992	39795	Allocation and Implementation of Ultra-Low-Flush Toilet Projects	Aye: Frahm, Madigan; Absent: Griffen, Krauel, Mason, Stickney
July 14, 1992	39721	Conservation Credits Program Funding Policy	Aye: Griffen, Madigan, Mason, Stickney; Absent: Frahm, Krauel
July 14, 1992	39707	Groundwater Recovery Program Agreement for City of Burbank's Lake Street GAC Treatment Plant	Aye: Griffen, Madigan, Mason, Stickney; Absent: Frahm, Krauel
January 14, 1992	39406	Santa Monica Groundwater Treatment Project Groundwater Recovery Program Agreement	Aye: Griffen, Krauel, Mason, Starkey, Stickney; Absent: Madigan
December 10, 1991	39364	Oceanside Desalter Project Groundwater Recovery Program Agreement	Aye: Griffen, Krauel, Mason, Madigan, Stickney; Absent: Starkey

## **Attachment 2**

Local Resources Program Expenditures (\$)

Fiscal Year:	1982 -1995	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
MWDOC	\$8,608,426.4	\$1,847,507.0	\$2,514,278.8	\$2,158,511.6	\$2,748,601.0	\$3,787,893.0	\$3,814,443.1	\$3,832,972.0	\$3,960,170.4	\$3,993,123.4	\$4,002,239.6	\$5,134,127.3
West Basin	\$40,178.6	\$2,746,646.2	\$3,934,925.0	\$4,828,750.0	\$5,109,900.0	\$5,677,525.0	\$5,657,450.0	\$6,969,125.0	\$6,956,700.0	\$6,138,250.0	\$6,017,025.0	\$5,913,475.0
SDCWA	\$1,053,080.0	\$791,505.2	\$1,114,530.8	\$924,578.7	\$1,811,837.0	\$2,625,324.0	\$2,801,160.0	\$3,200,899.8	\$3,109,610.4	\$3,377,377.3	\$2,718,028.4	\$2,948,897.1
Western	\$4,611,254.2	\$565,202.4	\$1,226,219.2	\$518,481.4	\$493,794.0	\$1,093,817.4	\$2,043,431.5	\$2,495,151.0	\$2,915,334.5	\$3,392,870.0	\$3,264,379.0	\$3,678,325.0
IEUA	\$0.0	\$0.0	\$0.0	\$0.0	\$15,446.2	\$76,307.0	\$899,211.6	\$1,124,725.0	\$1,326,845.6	\$1,461,734.2	\$1,246,450.0	\$1,833,941.0
Central Basin	\$1,075,228.0	\$629,961.2	\$978,175.0	\$833,127.4	\$879,987.6	\$1,028,550.0	\$948,539.7	\$1,044,520.0	\$968,859.1	\$1,050,002.2	\$876,415.8	\$1,277,915.7
Eastern	\$0.0	\$214,060.0	\$316,870.4	\$233,510.2	\$313,790.4	\$324,940.0	\$393,778.0	\$426,181.4	\$478,742.4	\$1,146,384.2	\$715,828.8	\$1,059,942.6
Calleguas	\$1,848.0	\$68,884.2	\$198,844.8	\$138,661.6	\$174,959.4	\$200,200.0	\$192,007.2	\$200,200.0	\$198,121.0	\$383,475.4	\$434,649.6	\$459,797.8
Los Angeles	\$211,796.2	\$121,814.0	\$128,898.0	\$113,806.0	\$115,038.0	\$100,408.0	\$104,104.0	\$112,112.0	\$109,956.0	\$137,676.0	\$101,948.0	\$144,034.0
Glendale	\$162,624.0	\$96,126.6	\$178,852.8	\$170,734.8	\$171,733.2	\$301,936.6	\$274,618.0	\$271,361.8	\$252,862.6	\$287,051.8	\$200,404.0	\$213,740.2
Torrance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58,920.0	\$410,232.0	\$611,600.0	\$520,525.0	\$440,100.0
Long Beach	\$1,020,234.6	\$176,360.8	\$261,800.0	\$261,800.0	\$261,800.0	\$169,199.8	\$46,623.5	\$85,158.2	\$184,522.8	\$203,218.4	\$181,335.0	\$201,124.0
Burbank	\$0.0	\$269,486.4	\$107,963.0	\$180,621.0	\$108,125.0	\$120,775.0	\$114,775.0	\$122,300.0	\$93,050.0	\$116,650.0	\$127,350.0	\$162,150.0
Beverly Hills	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$99,775.0	\$463,525.0	\$340,475.0	\$310,150.0
Las Virgenes	\$324,585.8	\$56,548.8	\$67,359.6	\$43,027.6	\$66,004.4	\$99,537.6	\$127,300.0	\$127,300.0	\$107,800.0	\$107,800.0	\$107,800.0	\$107,800.0
Three Valleys	\$91,429.8	\$77,000.0	\$71,687.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
USGVMWD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Santa Ana	\$18,033.4	\$19,573.4	\$88,120.0	\$102,275.0	\$96,350.0	\$111,225.0	\$97,725.0	\$24,225.0	\$21,600.0	\$29,500.0	\$32,750.0	\$25,400.0
Foothill	\$277,886.8	\$132,640.2	\$136,752.0	\$95,433.8	\$125,725.6	\$55,039.6	\$22,283.8	\$10,225.6	\$0.0	\$0.0	\$0.0	\$0.0
Santa Monica	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,165.0	\$12,285.0
Anaheim	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Compton	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Fullerton	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Pasadena	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
San Marino	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
San Fernando	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$17,496,605.8	\$7,813,316.4	\$11,325,276.4	\$10,603,319.1	\$12,493,091.8	\$15,772,678.0	\$17,537,450.4	\$20,105,376.8	\$21,194,181.8	\$22,900,237.9	\$20,890,768.2	\$23,923,204.7

Local Resources Program Expenditures (\$)

Fiscal Year:	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MWDOC	\$5,248,674.5	\$6,086,685.7	\$11,789,487.6	\$13,606,086.4	\$13,074,977.5	\$13,039,846.8	\$13,761,014.9	\$13,575,007.7	\$14,516,625.3	\$12,732,929.8	\$163,833,629.8
West Basin	\$7,329,175.0	\$8,137,775.0	\$7,647,475.0	\$7,815,671.0	\$6,835,350.0	\$7,156,125.0	\$7,418,675.0	\$8,769,025.0	\$8,479,225.0	\$7,644,325.0	\$137,222,770.8
SDCWA	\$4,234,393.1	\$5,154,082.6	\$4,865,712.9	\$3,975,538.3	\$3,988,230.1	\$3,374,052.0	\$3,883,956.0	\$4,250,662.0	\$3,952,134.8	\$2,524,095.5	\$66,679,686.0
Western	\$3,524,000.0	\$5,338,650.0	\$5,268,100.0	\$2,533,555.0	\$1,527,575.0	\$1,727,243.1	\$2,658,965.0	\$2,848,811.2	\$2,439,612.2	\$611,870.0	\$54,776,641.1
IEUA	\$2,205,804.8	\$4,663,820.4	\$5,118,949.2	\$3,836,747.0	\$3,898,510.6	\$3,012,093.1	\$3,737,965.0	\$3,927,811.2	\$3,470,905.6	\$2,079,000.0	\$43,936,267.5
Central Basin	\$1,457,186.6	\$1,592,321.0	\$1,575,831.6	\$1,596,576.4	\$1,517,891.0	\$1,597,897.4	\$1,715,070.2	\$1,683,372.5	\$1,412,906.2	\$1,260,332.3	\$27,000,666.9
Eastern	\$1,362,782.4	\$1,044,622.6	\$1,305,019.6	\$1,550,374.8	\$1,209,277.7	\$1,431,445.0	\$1,224,423.9	\$1,713,407.8	\$1,879,743.0	\$1,549,381.4	\$19,894,506.6
Calleguas	\$517,501.6	\$553,768.6	\$642,719.0	\$579,178.6	\$448,063.0	\$543,188.8	\$441,502.6	\$50.0	\$88,825.0	\$360,475.0	\$6,826,921.2
Los Angeles	\$326,513.0	\$266,575.0	\$311,251.0	\$434,887.1	\$459,560.9	\$433,813.0	\$517,941.9	\$768,158.1	\$859,418.4	\$778,697.2	\$6,658,405.8
Glendale	\$263,207.4	\$286,548.2	\$289,950.8	\$274,365.8	\$223,328.8	\$271,827.8	\$324,900.0	\$336,026.8	\$300,938.8	\$155,764.8	\$5,308,905.6
Torrance	\$419,025.0	\$317,675.0	\$162,750.0	\$283,675.0	\$315,150.0	\$348,995.0	\$347,400.0	\$325,396.5	\$207,225.0	\$217,382.0	\$4,986,050.5
Long Beach	\$335,011.6	\$243,628.0	\$249,018.0	\$159,112.8	\$135,119.6	\$12,982.2	\$64,125.6	\$132,116.6	\$90,167.0	\$55,008.8	\$4,529,467.3
Burbank	\$182,200.0	\$190,150.0	\$194,425.0	\$177,050.0	\$167,125.0	\$193,700.0	\$219,525.0	\$276,575.0	\$283,123.5	\$326,850.0	\$3,733,968.9
Beverly Hills	\$307,750.0	\$318,425.0	\$213,100.0	\$272,075.0	\$204,750.0	\$235,900.0	\$194,625.0	\$177,800.0	\$54,850.0	\$0.0	\$3,193,200.0
Las Virgenes	\$107,800.0	\$107,800.0	\$107,800.0	\$107,738.4	\$107,800.0	\$86,255.4	\$107,800.0	\$107,800.0	\$100,331.0	\$0.0	\$2,283,988.6
Three Valleys	\$0.0	\$109,110.0	\$122,872.5	\$170,630.0	\$137,960.0	\$185,370.0	\$218,380.0	\$252,930.0	\$239,920.0	\$115,495.0	\$1,792,784.3
USGVMWD	\$157,560.0	\$83,208.0	\$68,008.0	\$46,160.0	\$96,200.3	\$101,238.6	\$157,494.3	\$184,163.0	\$144,658.0	\$109,368.0	\$1,148,058.2
Santa Ana	\$34,800.0	\$28,500.0	\$31,750.0	\$32,375.0	\$20,225.0	\$66,350.0	\$53,725.0	\$80,000.0	\$80,000.0	\$52,000.0	\$1,146,501.8
Foothill	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$855,987.4
Santa Monica	\$15,480.0	\$11,475.0	\$17,505.0	\$14,385.0	\$11,310.0	\$12,480.0	\$13,350.0	\$14,145.0	\$16,290.0	\$9,885.0	\$151,755.0
Anaheim	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$700.0	\$2,425.0	\$3,125.0
Compton	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Fullerton	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Pasadena	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
San Marino	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
San Fernando	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$28,028,865.0	\$34,534,820.1	\$39,981,725.2	\$37,466,181.6	\$34,378,404.5	\$33,830,803.2	\$37,060,839.3	\$39,423,258.4	\$38,617,598.8	\$30,585,284.8	\$555,963,288.2



### **Attachment 3**

Conservation Benefits - By Amount

Fiscal Year Ending	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Los Angeles	276,640	6,325,073	3,500,000	9,147,560	3,967,500	8,056,900	2,491,380	2,544,540	4,990,185	5,474,615	2,868,658	5,606,343	4,467,330	4,829,945	5,398,359
San Diego	1,409,523	4,567,515	2,750,739	4,262,698	3,242,921	-28,375	2,688,004	3,012,950	4,292,513	2,438,253	1,292,277	2,774,667	2,969,975	3,597,059	2,200,419
MWDOC	135,000	838,402	102,564	267,468	319,571	1,884,644	671,831	2,244,270	1,146,846	1,696,471	1,542,397	1,762,271	2,723,597	2,824,378	950,484
Western	0	282,635	0	945	59,700	0	201,540	194,880	101,207	25,934	164,493	74,646	253,397	357,426	199,258
Inland Empire	0	522,277	25,000	4,164	86,867	295,721	141,795	52,656	164,240	16,680	124,785	7,716	442,421	681,304	664,094
Calleguas	0	469,424	289,520	76,034	36,000	1,736	218,500	116,928	217,628	170,940	28,661	167,320	268,161	93,347	173,182
Eastern	0	213,604	36,375	0	138,974	203,557	159,220	85,678	100,772	106,603	29,232	97,331	124,157	146,553	127,204
Central Basin	401,584	811,188	764,084	529,966	79,860	143,495	125,829	645,077	743,740	400,920	691,845	647,323	356,968	428,077	768,488
West Basin	287,390	771,536	659,890	660,089	29,760	102,361	305,783	330,112	88,638	14,852	307,680	397,767	301,918	328,302	310,330
Three Valleys	0	232,571	130,962	56,748	38,562	355,435	67,343	319,379	230,975	242,958	204,624	98,208	150,519	315,599	189,024
Upper San Gabriel	0	390,059	44,544	66,828	-30,205	386,374	168,507	232,811	272,720	101,820	22,049	156,119	105,243	208,187	192,681
Long Beach	0	209,499	0	0	60,000	299,760	201,909	352,560	58,640	535,240	262,020	14,103	635,760	499,460	260,163
Anaheim	0	630,956	0	157,477	140,502	414,701	165,663	240,167	149,417	404,335	489,214	490,423	762,415	610,791	296,001
Pasadena	333,935	248,946	200,392	15,995	5,762	115,080	319,173	52,860	122,220	10,080	18,701	21,861	136,988	224,902	116,266
Glendale	0	265,264	0	66,256	1,727	5,000	40,770	0	0	1,659	800	34,627	156,674	106,911	149,839
Santa Ana	0	141,854	0	0	13,641	42,863	38,313	123,654	178,736	515,155	363,726	601,996	661,037	779,479	110,783
Santa Monica	118,500	1,017,372	523,998	1,201	4,493	50,679	982,049	1,000	144,081	170,520	146,680	51,819	71,682	141,311	73,249
Las Virgenes	23,300	31,340	76,572	3,541	43,727	89,871	217,909	33,683	48,123	71,179	30,313	29,700	63,217	99,722	71,887
Burbank	0	306,917	102,250	69,479	135,180	0	185,382	27,723	116,220	60,000	52,920	47,001	69,497	96,632	65,298
Fullerton	0	54,709	0	0	0	47,712	28,344	49,593	108,750	124,920	120,321	94,619	194,685	158,881	73,351
Foothill	0	46,223	16,489	4,971	14,810	6,680	1,875	2,625	3,150	13,380	20,760	13,924	30,599	25,638	54,500
Torrance	0	60,547	0	2,306	2,590	169,440	0	0	0	0	12,805	0	16,035	50,657	31,677
Compton	0	38,653	0	3,884	96,928	6,160	0	9,126	0	70,020	0	0	119,760	8,901	11,180
Coastal	91,373	191,193	0	0	120,863	86,048	46,794	69,132	24,399	160,236	22,740	0	0	0	0
Beverly Hills	0	14,803	0	1,105	0	0	0	0	0	0	0	1,405	14,194	15,919	36,061
San Marino	0	6,268	6,306	3,661	9,577	-1,798	3,660	420	1,260	0	660	0	0	0	0
San Fernando	0	10,958	0	0	0	0	83,700	0	0	0	0	0	0	0	0
Total	3,077,245	18,699,787	9,229,685	15,402,375	8,619,308	12,734,043	9,555,273	10,741,825	13,304,460	12,826,770	8,818,361	13,191,184	15,096,229	16,629,375	12,523,778

Conservation Benefits - By Amount

Fiscal Year Ending	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Los Angeles	3,329,714	3,122,769	\$2,885,101	3,547,865	4,449,253	6,548,871	5,149,898	4,675,081	9,825,494	42,711,482	51,857,574	208,048,128
San Diego	1,737,147	2,406,416	\$1,532,221	6,596,738	3,852,974	2,467,076	1,156,461	950,419	1,665,086	25,146,778	39,103,601	128,086,053
MWDOC	1,372,592	2,778,304	\$3,139,371	5,314,290	3,554,878	1,989,779	1,557,477	1,892,043	2,015,404	14,851,719	16,285,345	73,861,395
Western	416,565	426,111	\$1,543,352	2,962,014	2,406,318	497,375	813,182	898,111	1,004,389	7,613,832	10,139,043	30,636,350
Inland Empire	889,146	468,243	\$1,991,372	4,080,763	1,151,947	549,314	577,383	510,316	535,329	2,829,018	8,535,804	25,348,355
Calleguas	44,424	316,632	\$103,163	505,817	409,768	279,350	391,188	175,126	245,657	7,150,474	12,600,758	24,549,736
Eastern	173,999	1,421,026	\$934,267	3,071,741	1,531,187	505,653	453,783	602,348	452,975	6,173,561	6,845,407	23,735,207
Central Basin	530,811	1,072,948	\$1,294,481	1,491,344	1,859,368	430,526	478,388	392,578	223,189	2,385,454	3,742,318	21,439,850
West Basin	328,899	882,887	\$523,179	1,731,703	1,359,751	517,653	662,094	443,211	402,446	2,852,754	5,043,102	19,644,085
Three Valleys	161,318	167,629	\$629,107	1,701,217	839,423	385,050	314,829	229,633	269,458	3,830,194	6,704,989	17,865,755
Upper San Gabriel	265,594	602,879	\$1,378,220	1,459,177	898,588	385,448	347,152	346,786	462,901	2,299,534	3,683,851	14,447,868
Long Beach	301,946	226,520	\$402,340	618,230	652,887	411,815	223,320	332,899	528,960	2,115,743	3,923,260	13,127,035
Anaheim	313,194	435,628	\$406,377	1,055,419	560,188	80,297	194,737	69,276	109,899	1,121,272	1,428,712	10,727,060
Pasadena	130,634	330,226	\$319,326	417,477	151,069	123,814	111,996	104,545	278,505	1,770,661	2,967,691	8,649,104
Glendale	104,649	82,663	\$82,479	94,714	93,465	102,352	31,694	13,337	28,403	2,926,962	2,274,430	6,664,674
Santa Ana	82,288	184,330	\$181,909	316,197	271,459	44,942	25,019	28,507	33,274	370,253	782,336	5,891,750
Santa Monica	124,357	135,740	\$107,803	111,579	97,376	24,584	17,334	17,847	81,197	197,885	317,007	4,731,343
Las Virgenes	31,525	35,539	\$58,414	200,948	155,352	75,963	33,520	60,022	99,972	1,350,150	1,649,575	4,685,062
Burbank	42,413	52,233	\$67,687	252,015	171,305	123,348	70,388	57,834	67,793	646,617	1,043,479	3,929,611
Fullerton	51,735	61,397	\$344,309	349,594	173,275	286,977	148,061	58,258	42,868	563,802	663,225	3,799,385
Foothill	23,201	47,119	\$32,134	87,360	30,626	72,961	32,526	37,946	123,462	1,165,531	1,000,799	2,909,288
Torrance	36,352	59,377	\$111,765	101,953	69,427	148,153	42,848	71,166	134,200	389,862	593,952	2,105,111
Compton	5,270	61,323	\$7,438	93,895	10,291	5,586	1,560	1,320	630	92,788	352,753	997,466
Coastal	0	0			0	0	0	0	0	0	0	812,778
Beverly Hills	34,075	17,781	\$14,039	36,919	47,403	14,300	12,673	2,675	6,992	82,366	270,630	623,340
San Marino	0	0	\$0	85	1,991	6,778	14,353	7,563	8,237	41,417	260,871	371,307
San Fernando	0	17,736	\$9,636	1,990	937	8,454	1,073	520	1,243	16,002	87,342	239,590
Total	10,531,848	15,413,456	18,099,490	36,201,044	24,800,506	16,086,419	12,862,935	11,979,368	18,647,960	130,696,110	182,157,854	657,926,688